

Partner Organization Name:		Preferred Arrangement for Funding Agreement:	
Partner Organization Type:			
Proposal ID:			

SPECIALIST SESSIONALS / COLLABORATING PHYSICIAN(S)	NUMBER OF SESSIONALS or FTE (ADJUSTED)	Service Delivery Site (Where FTE is Deployed) (Please refer to comments for	RATE	BASE FUNDING
Specialist Sessionals (FHT only) Please enter # of sessionals -->			\$ 760.00	\$ -
Collaborating Physicians (NPLC only) Please enter NPL FTE -->			\$ 12,309.69	\$ -

OPERATIONAL OVERHEAD	RATE	BASE FUNDING
Overhead (from Human Resources table above)	25% on 0 FTE	\$ -
Overhead (from Physician FTE Salaries table above)	25% on 0 FTE	\$ -
TOTAL OPERATIONAL OVERHEAD		\$ -

COMMENTS

STEP 1:
Enter HUMAN RESOURCE details by selecting resource job titles (available for selection in Column B dropdown - Salary will automatically populate)

Include annual full-time equivalent (FTE) # for each resource in Column F
Base Funding Total will automatically calculate.

Please identify the primary deployment site where the FTE will deliver services on this sheet in Column D.

STEP 2:
Enter number of Specialist Sessions in Column C (Funding will automatically calculate)

based on

Enter annual NP FTE amount for Collaborating Physicians in Column C (Funding will automatically calculate based on included rate - \$12,309.69 per year, per FTE NP)

Please identify the primary deployment site where the FTE will deliver services on this sheet in Column D.

STEP 3:
Enter PHYSICIAN FTE by including annual FTE amount for each Physician type (CHC, BSM,

IPHCO) i

Please identify the primary deployment site where the FTE will deliver services on this sheet in Column D.

STEP 4:
Review OPERATIONAL OVERHEAD details in the available cells (it reflects a 25% per FTE

overhears

STEP 5:
Complete a separate Partner IPCT Budget Tab for each participating IPCT and select the

applicable funding arrangement from the dropdown. Enter funding and FTE details only for IPCTs for which funding is requested.

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Notes:

- Please select the position title that most closely aligns with the role for the FTEs being

- Salary rates are for budgeting purposes and do not incorporate future increases.

Important: Do not alter the structure, formulas, formatting, or dropdowns in this

template. If you require additional rows or Partner IPCT Budget Tabs, please contact primarycareexpansion@ontariohealth.ca